

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-100	Agency Name: Executive Office		
04	01-100	000	State General Fund (Direct)	\$22,587,917
04	01-100	003	Interagency Transfers	\$11,062,112
04	01-100	002	Fees & Self-Generated Revenues	\$34,250
04	01-100	V01	Statutory Dedication - Oil Spill Contingency Fund	\$5,158,383
04	01-100	V07	Statutory Dedication - Rural Development	\$9,300,000
04	01-100	P09	Statutory Dedication - Disability Affairs Trust Fund	\$195,349
04	01-100	V09	Statutory Dedication - Louisiana Environmental Education	\$70,000
04	01-100	CR5	Statutory Dedication - DNA Testing Post-Conviction Relief for Indigents Fund	\$37,500
04	01-100	006	Federal Funds	\$4,461,551
04	01-100	1000	Program - Administrative	\$44,969,450
04	01-100	2000	Program - Louisiana Indigent Defense Assistance Board	\$7,937,612

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-101	Agency Name: Office of Indian Affairs		
04	01-101	000	State General Fund (Direct)	\$67,228
04	01-101	002	Fees & Self-Generated Revenues	\$25,000
04	01-101	G07	Statutory Dedication - Avoyelles Parish Local Government Gaming Mitigation Fund	\$3,100,000
04	01-101	1000	Program - Administrative	\$3,192,228

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-103	Agency Name: Mental Health Advocacy Service		
04	01-103	000	State General Fund (Direct)	\$941,767
04	01-103	1000	Program - Administrative	\$941,767

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-105	Agency Name: Louisiana Manufactured Housing Commission		
04	01-105	V20	Statutory Dedication - Louisiana Manufactured Housing Commission Fund	\$263,240
04	01-105	006	Federal Funds	\$145,135
04	01-105	1000	Program - Administrative	\$408,375

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-107	Agency Name: Division of Administration		
04	01-107	000	State General Fund (Direct)	\$57,470,180
04	01-107	003	Interagency Transfers	\$50,362,444
04	01-107	002	Fees & Self-Generated Revenues	\$21,830,811
04	01-107	E27	Statutory Dedication - Louisiana Technology Innovations Fund	\$2,000,000
04	01-107	006	Federal Funds	\$59,610,425
04	01-107	1000	Program - Executive Administration	\$92,736,393
04	01-107	2000	Program - Inspector General	\$1,053,619
04	01-107	3000	Program - Community Development Block Grant	\$59,965,204
04	01-107	A000	Program - Auxiliary Account	\$37,518,644

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-108	Agency Name: Patient's Compensation Fund Oversight Board		
04	01-108	101	Statutory Dedication - Patient's Compensation Fund	\$2,105,487
04	01-108	1000	Program - Administrative	\$2,105,487

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-112	Agency Name: Department of Military Affairs		
04	01-112	000	State General Fund (Direct)	\$20,306,142
04	01-112	003	Interagency Transfers	\$649,532
04	01-112	002	Fees & Self-Generated Revenues	\$2,536,888
04	01-112	006	Federal Funds	\$88,742,297
04	01-112	1000	Program - Military Affairs	\$26,769,093
04	01-112	2000	Program - Emergency Preparedness	\$69,492,484
04	01-112	3000	Program - Education	\$15,853,282
04	01-112	A000	Program - Auxiliary Account	\$120,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-113	Agency Name: Workforce Commission Office		
04	01-113	000	State General Fund (Direct)	\$1,085,783
04	01-113	003	Interagency Transfers	\$11,795,000
04	01-113	002	Fees & Self-Generated Revenues	\$110,000
04	01-113	006	Federal Funds	\$40,635
04	01-113	1000	Program - Administrative	\$13,031,418

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-114	Agency Name: Office on Women's Policy		
04	01-114	000	State General Fund (Direct)	\$2,401,495
04	01-114	003	Interagency Transfers	\$3,166,666
04	01-114	002	Fees & Self-Generated Revenues	\$577,239
04	01-114	V13	Statutory Dedication - Battered Women's Shelter Fund	\$92,753
04	01-114	006	Federal Funds	\$1,468,316
04	01-114	1000	Program - Administrative	\$7,706,469

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-124	Agency Name: Louisiana Stadium and Exposition District		
04	01-124	000	State General Fund (Direct)	\$350,000
04	01-124	002	Fees & Self-Generated Revenues	\$41,255,601
04	01-124	TC8	Statutory Dedication - New Orleans Sports Franchise Fund	\$6,700,000
04	01-124	RVA	Statutory Dedication - Sports Facility Assistance Fund	\$1,500,000
04	01-124	1000	Program - Administrative	\$49,805,601

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-126	Agency Name: Board of Tax Appeals		
04	01-126	000	State General Fund (Direct)	\$244,829
04	01-126	002	Fees & Self-Generated Revenues	\$25,160
04	01-126	1000	Program - Administrative	\$269,989

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-129	Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal Justice		
04	01-129	000	State General Fund (Direct)	\$3,069,090
04	01-129	002	Fees & Self-Generated Revenues	\$1,499,721
04	01-129	CR1	Statutory Dedication - Crime Victim Reparation Fund	\$1,912,688
04	01-129	V02	Statutory Dedication - Drug Abuse Education and Treatment Fund	\$169,897
04	01-129	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$3,591,667
04	01-129	006	Federal Funds	\$26,672,567
04	01-129	1000	Program - Federal Programs	\$27,380,590
04	01-129	2000	Program - State Programs	\$9,535,040

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-130	Agency Name: Department of Veterans Affairs		
04	01-130	000	State General Fund (Direct)	\$3,104,108
04	01-130	002	Fees & Self-Generated Revenues	\$604,786
04	01-130	006	Federal Funds	\$131,083
04	01-130	1000	Program - Administrative	\$1,110,287
04	01-130	2000	Program - Claims	\$371,202
04	01-130	3000	Program - Contact Assistance	\$2,227,405
04	01-130	4000	Program - State Approval Agency Program	\$131,083

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-131	Agency Name: Louisiana War Veterans Home		
04	01-131	000	State General Fund (Direct)	\$1,195,780
04	01-131	002	Fees & Self-Generated Revenues	\$2,626,569
04	01-131	006	Federal Funds	\$3,406,515
04	01-131	1000	Program - Louisiana War Veterans Home	\$7,228,864

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-132	Agency Name: Northeast Louisiana War Veterans Home		
04	01-132	000	State General Fund (Direct)	\$1,135,952
04	01-132	002	Fees & Self-Generated Revenues	\$2,183,037
04	01-132	006	Federal Funds	\$2,787,375
04	01-132	1000	Program - Northeast Louisiana War Veterans Home	\$6,106,364

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-133	Agency Name: Office of Elderly Affairs		
04	01-133	000	State General Fund (Direct)	\$20,494,822
04	01-133	002	Fees & Self-Generated Revenues	\$39,420
04	01-133	006	Federal Funds	\$21,296,965
04	01-133	1000	Program - Administrative	\$5,500,325
04	01-133	2000	Program - Title III, Title V, Title VII and USDA	\$29,683,133
04	01-133	3000	Program - Action Match	\$407,312
04	01-133	4000	Program - Parish Councils on Aging	\$1,839,449
04	01-133	5000	Program - Senior Centers	\$4,400,988

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-134	Agency Name: Southwest Louisiana War Veterans Home		
04	01-134	000	State General Fund (Direct)	\$400,000
04	01-134	1000	Program - Southwest Louisiana War Veterans Home	\$400,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-254	Agency Name: Louisiana State Racing Commission		
04	01-254	002	Fees & Self-Generated Revenues	\$6,064,217
			Statutory Dedication - Video Draw Poker Device Purse	
04	01-254	G05	Supplement Fund	\$2,719,187
04	01-254	1000	Program - Louisiana State Racing Commission Program	\$8,783,404

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-255	Agency Name: Office of Financial Institutions		
04	01-255	002	Fees & Self-Generated Revenues	\$8,550,087
04	01-255	1000	Program - Office of Financial Institutions Program	\$8,550,087

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	01-259	Agency Name: Louisiana State Board of Cosmetology		
04	01-259	002	Fees & Self-Generated Revenues	\$1,666,196
04	01-259	1000	Program - State Board of Cosmetology	\$1,666,196

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	04-139	Agency Name: Secretary of State		
04	04-139	000	State General Fund (Direct)	\$5,705,765
04	04-139	003	Interagency Transfers	\$252,543
04	04-139	002	Fees & Self-Generated Revenues	\$11,104,894
04	04-139	T09	Statutory Dedication - Shreveport Riverfront Fund	\$18,662
04	04-139	SSA	Statutory Dedication - Help Louisiana Vote Fund, Election Administration Account	\$4,911,421
04	04-139	SSB	Statutory Dedication - Help Louisiana Vote Fund, Voting Systems Account	\$7,351,684
04	04-139	SSC	Statutory Dedication - Help Louisiana Vote Fund, HAVA Requirements Account	\$12,717,799
04	04-139	006	Federal Funds	\$0
04	04-139	1000	Program - Administrative	\$3,747,263
04	04-139	2000	Program - Elections	\$29,292,303
04	04-139	3000	Program - Archives and Records	\$2,547,041
04	04-139	4000	Program - Museum and Other Operations	\$2,722,742
04	04-139	5000	Program - Commercial	\$3,753,419

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	04-141	Agency Name: Office of the Attorney General		
04	04-141	000	State General Fund (Direct)	\$12,938,082
04	04-141	003	Interagency Transfers	\$13,593,975
04	04-141	002	Fees & Self-Generated Revenues	\$4,487,864
04	04-141	Z13	Statutory Dedication - Louisiana Fund	\$341,260
			Statutory Dedication - Riverboat Gaming Enforcement Fund	
04	04-141	G04		\$4,382,166
04	04-141	I09	Statutory Dedication - Insurance Fraud Fund	\$332,955
			Statutory Dedication - Pari-mutuel Live Racing Facility Gaming Control Fund	
04	04-141	G09		\$422,987
04	04-141	006	Federal Funds	\$1,583,975
04	04-141	1000	Program - Administrative	\$5,075,127
04	04-141	2000	Program - Civil Law	\$10,928,131
04	04-141	3000	Program - Criminal Law and Medicaid Fraud	\$5,039,516
04	04-141	4000	Program - Risk Litigation	\$11,974,793
04	04-141	5000	Program - Gaming	\$5,065,697

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	04-144	Agency Name: Commissioner of Elections		
04	04-144	000	State General Fund (Direct)	\$29,605,659
04	04-144	002	Fees & Self-Generated Revenues	\$2,818,959
04	04-144	1000	Program - Executive	\$1,104,342
04	04-144	6000	Program - Management and Finance	\$735,829
04	04-144	7000	Program - Information Technology	\$2,925,918
04	04-144	3000	Program - Voter Registration	\$6,601,573
04	04-144	4000	Program - Elections	\$21,056,956

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	04-146	Agency Name: Lieutenant Governor		
04	04-146	000	State General Fund (Direct)	\$1,097,041
04	04-146	003	Interagency Transfers	\$615,058
04	04-146	006	Federal Funds	\$4,328,330
04	04-146	1000	Program - Administrative	\$2,097,041
04	04-146	2000	Program - Grants	\$3,943,388

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	04-147	Agency Name: State Treasurer		
04	04-147	000	State General Fund (Direct)	\$1,146,619
04	04-147	003	Interagency Transfers	\$1,195,955
04	04-147	002	Fees & Self-Generated Revenues	\$5,756,950
04	04-147	Z11	Statutory Dedication - Louisiana Education Quality Trust Fund	\$705,700
04	04-147	ST1	Statutory Dedication - Incentive Fund	\$4,000,000
04	04-147	H19	Statutory Dedication - Medicaid Trust Fund for the Elderly	\$861,535
04	04-147	Z17	Statutory Dedication - Health Excellence Fund	\$257,033
04	04-147	Z18	Statutory Dedication - Education Excellence Fund	\$257,033
04	04-147	Z19	Statutory Dedication - TOPS Fund	\$257,034
04	04-147	006	Federal Funds	\$1,000
04	04-147	1000	Program - Administrative	\$6,889,778
04	04-147	2000	Program - Financial Accountability and Control	\$2,785,113
04	04-147	3000	Program - Debt Management	\$1,868,031
04	04-147	4000	Program - Investment Management	\$2,895,937

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	04-158	Agency Name: Public Service Commission		
04	04-158	002	Fees & Self-Generated Revenues	\$270,020
04	04-158	Y01	Statutory Dedication - Motor Carrier Regulation Fund	\$1,560,216
04	04-158	Y02	Statutory Dedication - Supplemental Fee Fund	\$722,610
04	04-158	Y03	Statutory Dedication - Utility and Carrier Inspection and Supervision Fund	\$5,328,194
04	04-158	1000	Program - Administrative	\$2,925,407
04	04-158	2000	Program - Support Services	\$1,670,716
04	04-158	3000	Program - Motor Carrier Registration	\$1,411,306
04	04-158	4000	Program - District Offices	\$1,873,611

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	04-160	Agency Name: Agriculture and Forestry		
04	04-160	000	State General Fund (Direct)	\$26,327,798
04	04-160	003	Interagency Transfers	\$774,664
04	04-160	002	Fees & Self-Generated Revenues	\$9,804,721
04	04-160	A05	Statutory Dedication - Feed Commission Fund	\$254,362
04	04-160	A06	Statutory Dedication - Fertilizer Commission Fund	\$1,207,000
04	04-160	A11	Statutory Dedication - Forest Protection Fund	\$800,000
04	04-160	A07	Statutory Dedication - Louisiana Agricultural Finance Authority Fund	\$12,154,344
04	04-160	A09	Statutory Dedication - Pesticide Fund	\$3,695,000
04	04-160	A02	Statutory Dedication - Structural Pest Control Commission Fund	\$559,904
04	04-160	A13	Statutory Dedication - Agricultural Commodities Self-Insurance Fund	\$350,000
04	04-160	A12	Statutory Dedication - Boll Weevil Eradication Fund	\$22,046,409
04	04-160	A14	Statutory Dedication - Forestry Productivity Fund	\$3,200,000
04	04-160	A15	Statutory Dedication - Petroleum and Petroleum Products Fund	\$4,025,000
04	04-160	A23	Statutory Dedication - Weights and Measures Fund	\$1,506,348
04	04-160	A18	Statutory Dedication - Agricultural Commodity Dealers and Warehouse Fund	\$929,101
04	04-160	A24	Statutory Dedication - Commercial Feed Fund	\$420,562
04	04-160	A20	Statutory Dedication - Horticulture Commission Fund	\$764,000
04	04-160	A19	Statutory Dedication - Apiary Fund	\$2,000
04	04-160	A25	Statutory Dedication - Crop Pests and Diseases Fund	\$78,200
04	04-160	A22	Statutory Dedication - Sweet Potato Pests and Diseases Fund	\$309,093
04	04-160	A21	Statutory Dedication - Seed Commission Fund	\$110,324
04	04-160	A17	Statutory Dedication - Livestock Brand Commission Fund	\$10,470
04	04-160	006	Federal Funds	\$8,017,502
04	04-160	1000	Program - Management and Finance	\$16,066,635
04	04-160	2000	Program - Marketing	\$2,536,750
04	04-160	3000	Program - Agricultural and Environmental Sciences	\$38,926,244
04	04-160	4000	Program - Animal Health Services	\$9,118,988
04	04-160	5000	Program - Agro-Consumer Services	\$5,154,305
04	04-160	6000	Program - Forestry	\$16,564,889
04	04-160	7000	Program - Soil and Water Conservation	\$4,314,500
04	04-160	A000	Program - Auxiliary Account	\$4,664,491

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	04-165	Agency Name: Commissioner of Insurance		
04	04-165	002	Fees & Self-Generated Revenues	\$23,106,053
04	04-165	I08	Statutory Dedication - Administrative Fund	\$654,152
04	04-165	I09	Statutory Dedication - Insurance Fraud Investigation Fund	\$244,718
04	04-165	006	Federal Funds	\$209,436
04	04-165	1000	Program - Administration/Fiscal	\$5,482,484
04	04-165	2000	Program - Market Compliance	\$18,731,875

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	05-251	Agency Name: Office of the Secretary		
04	05-251	000	State General Fund (Direct)	\$3,228,882
04	05-251	002	Fees & Self-Generated Revenues	\$183,261
04	05-251	ED6	Statutory Dedication - Louisiana Economic Development Fund	\$406,965
04	05-251	1000	Program - Executive and Administration	\$3,819,108

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	05-252	Agency Name: Office of Business Development		
04	05-252	000	State General Fund (Direct)	\$26,103,471
04	05-252	003	Interagency Transfers	\$713,666
04	05-252	002	Fees & Self-Generated Revenues	\$3,296,593
04	05-252	EDM	Statutory Dedication - Marketing Fund	\$2,715,521
04	05-252	EDB	Statutory Dedication - Small Business Surety Bonding Fund	\$900,000
04	05-252	ED6	Statutory Dedication - Louisiana Economic Development Fund	\$21,608,003
04	05-252	006	Federal Funds	\$310,000
04	05-252	1000	Program - Business Services Program	\$34,899,694
04	05-252	2000	Program - Resource Services Program	\$18,544,873
04	05-252	3000	Program - Cluster Services Program	\$2,202,687

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	06-261	Agency Name: Office of the Secretary		
04	06-261	000	State General Fund (Direct)	\$3,920,065
04	06-261	003	Interagency Transfers	\$150,221
04	06-261	1000	Program - Administration	\$1,991,394
04	06-261	2000	Program - Management and Finance	\$2,078,892

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	06-262	Agency Name: Office of the State Library of Louisiana		
04	06-262	000	State General Fund (Direct)	\$6,469,815
04	06-262	002	Fees & Self-Generated Revenues	\$20,905
04	06-262	006	Federal Funds	\$3,220,901
04	06-262	1000	Program - Library Services	\$9,711,621

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	06-263	Agency Name: Office of State Museum		
04	06-263	000	State General Fund (Direct)	\$4,209,169
04	06-263	002	Fees & Self-Generated Revenues	\$542,227
04	06-263	1000	Program - Museum	\$4,751,396
04	06-263	A000	Program - Auxiliary Account	\$0

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	06-264	Agency Name: Office of State Parks		
04	06-264	000	State General Fund (Direct)	\$21,476,098
04	06-264	003	Interagency Transfers	\$0
04	06-264	002	Fees & Self-Generated Revenues	\$262,648
04	06-264	006	Federal Funds	\$1,348,987
04	06-264	1000	Program - Parks and Recreation	\$23,087,733

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	06-265	Agency Name: Office of Cultural Development		
04	06-265	000	State General Fund (Direct)	\$6,474,560
04	06-265	003	Interagency Transfers	\$209,577
04	06-265	002	Fees & Self-Generated Revenues	\$25,000
04	06-265	CT5	Statutory Dedication - Archaeological Curation Fund	\$40,000
04	06-265	006	Federal Funds	\$1,852,451
04	06-265	1000	Program - Cultural Development	\$2,678,765
04	06-265	2000	Program - Arts Program	\$5,922,823

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	06-267	Agency Name: Office of Tourism		
04	06-267	000	STATE GENERAL FUND (Direct)	\$830,000
04	06-267	003	Interagency Transfers	\$290,301
04	06-267	002	Fees & Self-Generated Revenues	\$15,531,091
04	06-267	1000	Program - Administration	\$991,610
04	06-267	2000	Program - Marketing	\$12,176,950
04	06-267	3000	Program - Welcome Centers	\$2,045,986
04	06-267	4000	Program - Consumer Information Services	\$1,436,846

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	07-273	Agency Name: ADMINISTRATION		
04	07-273	000	STATE GENERAL FUND (Direct)	\$485,000
04	07-273	003	Interagency Transfers	\$447,208
04	07-273	002	Fees & Self-Generated Revenues	\$202,643
04	07-273	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$24,850,829
04	07-273	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$990,302
04	07-273	1000	Program - Office of the Secretary	\$1,520,473
04	07-273	2000	Program - Office of Management and Finance	\$25,455,509

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	07-275	Agency Name: Office of Public Works and Intermodal Transportation		
04	07-275	000	State General Fund (Direct)	\$1,013,671
04	07-275	003	Interagency Transfers	\$285,144
04	07-275	002	Fees & Self-Generated Revenues	\$906,799
04	07-275	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$5,319,282
04	07-275	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$113,975
04	07-275	006	Federal Funds	\$9,372,861
04	07-275	2000	Program - Water Resources and Intermodal	\$5,393,370
04	07-275	3000	Program - Aviation	\$1,194,057
04	07-275	4000	Program - Public Transportation	\$10,424,305

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	07-276	Agency Name: Office of Engineering and Operations		
04	07-276	003	Interagency Transfers	\$363,394
04	07-276	002	Fees & Self-Generated Revenues	\$51,161,613
04	07-276	HW3	Statutory Dedication - DOTD Right of Way Permit Processing Fund	\$427,100
04	07-276	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$43,291,649
04	07-276	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$256,653,554
04	07-276	006	Federal Funds	\$500,000
04	07-276	3000	Program - Planning and Programming	\$15,265,458
04	07-276	1000	Program - Highways	\$73,786,750
04	07-276	2000	Program - Bridge Trust	\$15,454,114
04	07-276	5000	Program - Marine Operations	\$7,738,030
04	07-276	4000	Program - Operations	\$240,152,958

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-400	Agency Name: Corrections - Administration		
04	08-400	000	State General Fund (Direct)	\$27,160,929
04	08-400	003	Interagency Transfers	\$8,797,208
04	08-400	002	Fees & Self-Generated Revenues	\$817,814
04	08-400	006	Federal Funds	\$6,298,208
04	08-400	10A0	Program - Office of the Secretary	\$5,982,818
04	08-400	10B0	Program - Office of Management and Finance	\$34,012,218
04	08-400	10C0	Program - Adult Services	\$2,054,117
04	08-400	10D0	Program - Pardon Board	\$328,557
04	08-400	10E0	Program - Parole Board	\$696,449

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-403	Agency Name: Office of Youth Development		
04	08-403	000	State General Fund (Direct)	\$116,574,913
04	08-403	003	Interagency Transfers	\$11,071,662
04	08-403	002	Fees & Self-Generated Revenues	\$257,980
04	08-403	CR2	Statutory Dedication - Youthful Offender Management Fund	\$839,270
04	08-403	006	Federal Funds	\$388,309
04	08-403	10A0	Program - Administration	\$22,689,844
04	08-403	10B0	Program - Swanson Correctional Center for Youth	\$32,469,401
04	08-403	10C0	Program - Jetson Correctional Center for Youth	\$23,157,280
04	08-403	10D0	Program - Bridge City Correctional Center for Youth	\$7,920,722
04	08-403	8000	Program - Field Services	\$15,295,440
04	08-403	9000	Program - Contract Services	\$27,599,447

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-415	Agency Name: Adult Probation and Parole		
04	08-415	000	State General Fund (Direct)	\$32,296,980
04	08-415	002	Fees & Self-Generated Revenues	\$12,908,435
04	08-415	10A0	Program - Administration and Support	\$3,173,444
04	08-415	8000	Program - Field Services	\$42,031,971

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-401	Agency Name: C. Paul Phelps Correctional Center		
04	08-401	000	State General Fund (Direct)	\$15,124,284
04	08-401	003	Interagency Transfers	\$87,142
04	08-401	002	Fees & Self-Generated Revenues	\$1,148,664
04	08-401	1000	Program - Administration	\$1,787,735
04	08-401	2000	Program - Incarceration	\$12,299,597
04	08-401	3000	Program - Rehabilitation	\$158,246
04	08-401	4000	Program - Health Services	\$1,363,043
04	08-401	A000	Program - Auxiliary Account	\$751,469

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-402	Agency Name: Louisiana State Penitentiary		
04	08-402	000	State General Fund (Direct)	\$91,818,661
04	08-402	002	Fees & Self-Generated Revenues	\$6,137,336
04	08-402	003	Interagency Transfers	\$172,500
04	08-402	1000	Program - Administration	\$10,141,174
04	08-402	2000	Program - Incarceration	\$68,473,975
04	08-402	3000	Program - Rehabilitation	\$1,038,089
04	08-402	4000	Program - Health Services	\$14,372,828
04	08-402	A000	Program - Auxiliary Account	\$4,102,431

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-405	Agency Name: Avoyelles Correctional Center		
04	08-405	000	State General Fund (Direct)	\$17,760,716
04	08-405	003	Interagency Transfers	\$62,808
04	08-405	002	Fees & Self-Generated Revenues	\$1,672,569
04	08-405	1000	Program - Administration	\$1,899,509
04	08-405	2000	Program - Incarceration	\$14,133,524
04	08-405	3000	Program - Rehabilitation	\$307,412
04	08-405	4000	Program - Health Services	\$2,004,960
04	08-405	A000	Program - Auxiliary Account	\$1,150,688

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-406	Agency Name: Louisiana Correctional Institute for Women		
04	08-406	000	State General Fund (Direct)	\$15,800,544
04	08-406	003	Interagency Transfers	\$78,775
04	08-406	002	Fees & Self-Generated Revenues	\$1,402,267
04	08-406	1000	Program - Administration	\$2,026,245
04	08-406	2000	Program - Incarceration	\$10,870,886
04	08-406	3000	Program - Rehabilitation	\$312,161
04	08-406	4000	Program - Health Services	\$2,957,880
04	08-406	A000	Program - Auxiliary Account	\$1,114,414

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-407	Agency Name: Winn Correctional Center		
04	08-407	000	State General Fund (Direct)	\$16,609,016
04	08-407	003	Interagency Transfers	\$25,140
04	08-407	002	Fees & Self-Generated Revenues	\$104,782
04	08-407	1000	Program - Administration	\$215,393
04	08-407	7000	Program - Purchase of Correctional Services	\$16,523,545

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-408	Agency Name: Allen Correctional Center		
04	08-408	000	State General Fund (Direct)	\$16,643,988
04	08-408	003	Interagency Transfers	\$25,140
04	08-408	002	Fees & Self-Generated Revenues	\$92,583
04	08-408	1000	Program - Administration	\$215,982
04	08-408	7000	Program - Purchase of Correctional Services	\$16,545,729

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-409	Agency Name: Dixon Correctional Institute		
04	08-409	000	State General Fund (Direct)	\$25,069,450
04	08-409	003	Interagency Transfers	\$708,640
04	08-409	002	Fees & Self-Generated Revenues	\$2,272,091
04	08-409	1000	Program - Administration	\$2,653,229
04	08-409	2000	Program - Incarceration	\$20,355,444
04	08-409	3000	Program - Rehabilitation	\$728,818
04	08-409	4000	Program - Health Services	\$2,711,380
04	08-409	A000	Program - Auxiliary Account	\$1,601,310

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-412	Agency Name: Work Training Facility-North		
04	08-412	000	State General Fund (Direct)	\$6,384,366
04	08-412	003	Interagency Transfers	\$178,440
04	08-412	002	Fees & Self-Generated Revenues	\$915,942
04	08-412	1000	Program - Administration	\$895,058
04	08-412	2000	Program - Incarceration	\$5,550,969
04	08-412	4000	Program - Health Services	\$557,673
04	08-412	A000	Program - Auxiliary Account	\$475,048

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-413	Agency Name: Elayn Hunt Correctional Center		
04	08-413	000	State General Fund (Direct)	\$37,947,175
04	08-413	003	Interagency Transfers	\$79,716
04	08-413	002	Fees & Self-Generated Revenues	\$2,542,826
04	08-413	1000	Program - Administration	\$4,481,109
04	08-413	2000	Program - Incarceration	\$23,477,426
04	08-413	3000	Program - Rehabilitation	\$441,904
04	08-413	4000	Program - Health Services	\$5,774,233
04	08-413	5000	Program - Diagnostic	\$4,595,498
04	08-413	A000	Program - Auxiliary Account	\$1,799,547

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-414	Agency Name: David Wade Correctional Center		
04	08-414	000	State General Fund (Direct)	\$27,264,931
04	08-414	003	Interagency Transfers	\$120,327
04	08-414	002	Fees & Self-Generated Revenues	\$2,147,681
04	08-414	1000	Program - Administration	\$3,250,033
04	08-414	2000	Program - Incarceration	\$20,885,331
04	08-414	3000	Program - Rehabilitation	\$294,582
04	08-414	4000	Program - Health Services	\$3,601,572
04	08-414	A000	Program - Auxiliary Account	\$1,501,421

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-450	Agency Name: Adult Community - Based Rehabilitation Programs		
04	08-450	000	State General Fund (Direct)	\$3,367,626
04	08-450	10F0	Program - Adult Community Based Rehabilitation Programs	\$3,367,626

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-416	Agency Name: Washington Correctional Institute		
04	08-416	000	State General Fund (Direct)	\$19,973,718
04	08-416	003	Interagency Transfers	\$115,637
04	08-416	002	Fees & Self-Generated Revenues	\$1,507,640
04	08-416	1000	Program - Administration	\$2,473,464
04	08-416	2000	Program - Incarceration	\$15,581,448
04	08-416	3000	Program - Rehabilitation	\$323,179
04	08-416	4000	Program - Health Services	\$2,217,328
04	08-416	A000	Program - Auxiliary Account	\$1,001,576

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-418	Agency Name: Office of Management and Finance		
04	08-418	000	State General Fund (Direct)	\$0
04	08-418	003	Interagency Transfers	\$5,907,836
04	08-418	002	Fees & Self-Generated Revenues	\$22,954,258
04	08-418	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$1,006,423
04	08-418	G03	Statutory Dedication - Video Draw Poker Device Fund	\$1,873,127
04	08-418	2000	Program - Office of Management and Finance	\$31,741,644

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-419	Agency Name: Office of State Police		
04	08-419	000	State General Fund (Direct)	\$4,500,000
04	08-419	003	Interagency Transfers	\$29,095,906
04	08-419	002	Fees & Self-Generated Revenues	\$27,845,203
04	08-419	P05	Statutory Dedication - Public Safety DWI Testing, Maintenance & Training	\$357,890
04	08-419	P07	Statutory Dedication - Louisiana Towing and Storage Fund	\$618,093
04	08-419	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$48,769,916
04	08-419	G03	Statutory Dedication - Video Draw Poker Device Fund	\$5,389,373
04	08-419	TT1	Statutory Dedication - Transportation Trust Fund - Regular	\$39,692,603
04	08-419	P11	Statutory Dedication - Concealed Handgun Permit Fund	\$380,201
04	08-419	P12	Statutory Dedication - Right to Know Fund	\$500,000
04	08-419	I09	Statutory Dedication - Insurance Fraud Investigation Fund	\$2,636,166
04	08-419	P19	Statutory Dedication - Hazardous Materials Emergency Response Fund	\$115,129
04	08-419	P21	Statutory Dedication - Explosives Trust Fund	\$25,795
04	08-419	G09	Statutory Dedication - Pari-mutuel Live Racing Facility Gaming Control Fund	\$925,017
04	08-419	P28	Statutory Dedication - Criminal Identification and Information Fund	\$2,627,501
04	08-419	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$7,183,333
04	08-419	P29	Statutory Dedication - Louisiana State Police Salary Fund	\$14,658,407
04	08-419	006	Federal Funds	\$6,632,346
04	08-419	1000	Program - Traffic Enforcement Program	\$85,423,847
04	08-419	2000	Program - Criminal Investigations	\$15,929,805
04	08-419	3000	Program - Operational Support Program	\$63,036,867
04	08-419	4000	Program - Gaming Enforcement Program	\$23,532,045
04	08-419	A000	Program - Auxiliary Account	\$4,030,315

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-420	Agency Name: Office of Motor Vehicles		
04	08-420	002	Fees & Self-Generated Revenues	\$43,387,167
04	08-420	P06	Statutory Dedication - Office of Motor Vehicle Testing Fund	\$22,000
04	08-420	P24	Statutory Dedication - Motor Vehicles Customer Service and Technology Fund	\$15,462,643
04	08-420	006	Federal Funds	\$291,336
04	08-420	1000	Program - Licensing Program	\$59,163,146

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-421	Agency Name: Office of Legal Affairs		
04	08-421	002	Fees & Self-Generated Revenues	\$2,373,591
04	08-421	1000	Program - Legal Program	\$2,373,591

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-422	Agency Name: Office of State Fire Marshal		
04	08-422	003	Interagency Transfers	\$230,000
04	08-422	002	Fees & Self-Generated Revenues	\$2,490,902
04	08-422	P01	Statutory Dedication - Louisiana Fire Marshal Fund	\$7,414,111
04	08-422	P10	Statutory Dedication - Louisiana Alarm Regulatory Trust Fund	\$492,900
04	08-422	I03	Statutory Dedication - Two Percent Fire Insurance Fund	\$320,000
04	08-422	P27	Statutory Dedication - Fire Sprinkler Trust Fund	\$45,000
04	08-422	1000	Program - Fire Prevention Program	\$10,992,913

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-423	Agency Name: Louisiana Gaming Control Board		
04	08-423	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$1,164,126
04	08-423	002	Fees & Self-Generated Revenues	\$0
04	08-423	1000	Program - Louisiana Gaming Control Board	\$1,164,126

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-424	Agency Name: Liquefied Petroleum Gas Commission		
04	08-424	P16	Statutory Dedication - Liquefied Petroleum Gas Rainy Day Fund	\$694,392
04	08-424	1000	Program - Administrative Program	\$694,392

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	08-425	Agency Name: Louisiana Highway Safety Commission		
04	08-425	002	Fees & Self-Generated Revenues	\$151,074
04	08-425	006	Federal Funds	\$30,804,622
04	08-425	1000	Program - Administrative Program	\$30,955,696

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-300	Agency Name: Jefferson Parish Human Services Authority		
04	09-300	000	State General Fund (Direct)	\$15,009,402
04	09-300	003	Interagency Transfers	\$1,124,587
04	09-300	1000	Program - Jefferson Parish Human Services Authority	\$16,133,989

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-302	Agency Name: Capital Area Human Services District		
04	09-302	000	State General Fund (Direct)	\$6,378,897
04	09-302	003	Interagency Transfers	\$15,474,093
04	09-302	002	Fees & Self-Generated Revenues	\$128,834
04	09-302	006	Federal Funds	\$159,135
04	09-302	1000	Program - Capital Area Human Services District	\$22,140,959

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-303	Agency Name: Developmental Disabilities Council		
04	09-303	000	State General Fund (Direct)	\$706,500
04	09-303	003	Interagency Transfers	\$76,000
04	09-303	006	Federal Funds	\$1,606,016
04	09-303	1000	Program - Developmental Disabilities Council	\$2,388,516

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-305	Agency Name: Medical Vendor Administration		
04	09-305	000	State General Fund (Direct)	\$53,155,295
04	09-305	003	Interagency Transfers	\$40,000
04	09-305	002	Fees & Self-Generated Revenues	\$2,112,140
04	09-305	H21	Statutory Dedication - Medicaid School-Based Administrative Claiming Trust Fund	\$1,950,000
04	09-305	006	Federal Funds	\$108,733,738
04	09-305	2000	Program - Medical Vendor Administration	\$165,991,173

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-306	Agency Name: Medical Vendor Payments		
04	09-306	000	State General Fund (Direct)	\$741,011,151
04	09-306	003	Interagency Transfers	\$19,898,911
04	09-306	002	Fees & Self-Generated Revenues	\$328,264,987
04	09-306	H08	Statutory Dedication - Louisiana Medical Assistance Trust Fund	\$108,228,618
04	09-306	Z13	Statutory Dedication - Louisiana Fund - Tobacco	\$247,033
04	09-306	Z17	Statutory Dedication - Health Excellence Fund - Tobacco	\$10,625,094
04	09-306	H19	Statutory Dedication - Medicaid Trust Fund for the Elderly	\$29,452,413
04	09-306	H20	Statutory Dedication - Health Trust Fund	\$13,686,895
04	09-306	006	Federal Funds	\$3,596,783,252
04	09-306	1000	Program - Payments to Private Providers	\$3,241,407,510
04	09-306	2000	Program - Payments to Public Providers	\$602,075,272
04	09-306	3000	Program - Medicare Buy-Ins & Supplements	\$116,801,015
04	09-306	4000	Program - Uncompensated Care Costs	\$880,915,817
04	09-306	A000	Program - Auxiliary Account	\$6,998,740

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-307	Agency Name: Office of the Secretary		
04	09-307	000	State General Fund (Direct)	\$35,989,009
04	09-307	003	Interagency Transfers	\$160,910
04	09-307	002	Fees & Self-Generated Revenues	\$6,558,212
04	09-307	H20	Statutory Dedication - Health Trust Fund	\$413,215
04	09-307	006	Federal Funds	\$6,389,849
04	09-307	1000	Program - Management and Finance	\$38,767,551
04	09-307	2000	Program - Grants Programs	\$10,441,528
04	09-307	A000	Program - Auxiliary Account	\$302,116

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-311	Agency Name: New Orleans Home and Rehabilitation Center		
04	09-311	003	Interagency Transfers	\$6,006,928
04	09-311	002	Fees & Self-Generated Revenues	\$819,600
04	09-311	006	Federal Funds	\$324,000
04	09-311	1000	Program - Administration and General Support	\$1,247,559
04	09-311	2000	Program - Patient Services	\$5,900,969
04	09-311	A000	Program - Auxiliary Account	\$2,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-326	Agency Name: Office of Public Health		
04	09-326	000	State General Fund (Direct)	\$52,231,069
04	09-326	003	Interagency Transfers	\$23,822,865
04	09-326	002	Fees & Self-Generated Revenues	\$25,534,019
04	09-326	Q08	Statutory Dedication - Oyster Sanitation Fund	\$91,000
04	09-326	Z13	Statutory Dedication - Louisiana Fund	\$7,384,800
04	09-326	P14	Statutory Dedication - Emergency Medical Technician Fund	\$5,000
04	09-326	006	Federal Funds	\$186,995,068
04	09-326	2000	Program - Personal Health Services	\$264,349,100
04	09-326	3000	Program - Environmental Health Services	\$27,645,089
04	09-326	1000	Program - Vital Records and Statistics	\$4,069,632

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-319	Agency Name: Villa Feliciano Medical Complex		
04	09-319	000	State General Fund (Direct)	\$962,339
04	09-319	003	Interagency Transfers	\$15,096,619
04	09-319	002	Fees & Self-Generated Revenues	\$989,313
04	09-319	006	Federal Funds	\$577,306
04	09-319	1000	Program - Administration and General Support	\$5,814,827
04	09-319	2000	Program - Patient Services	\$11,760,750
04	09-319	A000	Program - Auxiliary Account	\$50,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-351	Agency Name: Office for Addictive Disorders		
04	09-351	000	State General Fund (Direct)	\$19,097,383
04	09-351	003	Interagency Transfers	\$6,856,967
04	09-351	002	Fees & Self-Generated Revenues	\$631,444
04	09-351	H10	Statutory Dedication - Compulsive and Problem Gaming Fund	\$3,000,000
04	09-351	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$3,724,014
04	09-351	006	Federal Funds	\$35,766,955
04	09-351	1000	Program - Administration	\$2,246,189
04	09-351	2000	Program - Prevention and Treatment	\$66,686,074
04	09-351	A000	Program - Auxiliary Account	\$144,500

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-330	Agency Name: Office of Mental Health (State Office)		
04	09-330	000	State General Fund (Direct)	\$6,716,959
04	09-330	003	Interagency Transfers	\$3,413,127
04	09-330	002	Fees & Self-Generated Revenues	\$5,000
04	09-330	006	Federal Funds	\$7,272,593
04	09-330	1000	Program - Administration & Support	\$7,479,532
04	09-330	2000	Program - Community Mental Health Program	\$9,928,147

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-331	Agency Name: Mental Health Area C		
04	09-331	000	State General Fund (Direct)	\$19,000,561
04	09-331	003	Interagency Transfers	\$28,472,194
04	09-331	002	Fees & Self-Generated Revenues	\$629,224
04	09-331	006	Federal Funds	\$373,347
04	09-331	1000	Program - Administration and Support	\$9,765,963
04	09-331	2000	Program - Patient Care	\$38,709,363

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-332	Agency Name: Mental Health Area B		
04	09-332	000	State General Fund (Direct)	\$51,018,116
04	09-332	003	Interagency Transfers	\$47,439,010
04	09-332	002	Fees & Self-Generated Revenues	\$609,027
04	09-332	006	Federal Funds	\$1,350,809
04	09-332	1000	Program - Administration and Support	\$17,820,495
04	09-332	2000	Program - Patient Care and Forensic Division	\$82,521,467
04	09-332	A000	Program - Auxiliary Account	\$75,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-333	Agency Name: Mental Health Area A		
04	09-333	000	State General Fund (Direct)	\$28,925,897
04	09-333	003	Interagency Transfers	\$57,467,938
04	09-333	002	Fees & Self-Generated Revenues	\$468,630
04	09-333	006	Federal Funds	\$782,681
04	09-333	1000	Program - Administration and Support	\$16,522,926
04	09-333	2000	Program - Patient Care	\$71,112,220
04	09-333	A000	Program - Auxiliary	\$10,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-340	Agency Name: Office for Citizens with Developmental Disabilities		
04	09-340	000	State General Fund (Direct)	\$35,276,979
04	09-340	003	Interagency Transfers	\$448,854
04	09-340	002	Fees & Self-Generated Revenues	\$7,500
04	09-340	1000	Program - Administration	\$1,627,666
04	09-340	2000	Program - Community Support	\$34,105,667

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-342	Agency Name: Metropolitan Developmental Center		
04	09-342	000	State General Fund (Direct)	\$721,883
04	09-342	003	Interagency Transfers	\$30,013,304
04	09-342	002	Fees & Self-Generated Revenues	\$1,226,330
04	09-342	1000	Program - Administration	\$6,863,101
04	09-342	2000	Program - Patient Care	\$24,888,416
04	09-342	A000	Program - Auxiliary Account	\$210,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-344	Agency Name: Hammond Developmental Center		
04	09-344	000	State General Fund (Direct)	\$946,791
04	09-344	003	Interagency Transfers	\$36,177,791
04	09-344	002	Fees & Self-Generated Revenues	\$1,578,769
04	09-344	1000	Program - Administration	\$7,656,274
04	09-344	2000	Program - Patient Care	\$30,892,077
04	09-344	A000	Program - Auxiliary Account	\$155,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-346	Agency Name: Northwest Developmental Center		
04	09-346	000	State General Fund (Direct)	\$290,896
04	09-346	003	Interagency Transfers	\$15,288,170
04	09-346	002	Fees & Self-Generated Revenues	\$449,956
04	09-346	1000	Program - Administration	\$3,545,271
04	09-346	2000	Program - Patient Care	\$12,463,751
04	09-346	A000	Program - Auxiliary Account	\$20,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-347	Agency Name: Pinecrest Developmental Center		
04	09-347	000	State General Fund (Direct)	\$1,768,878
04	09-347	003	Interagency Transfers	\$85,443,270
04	09-347	002	Fees & Self-Generated Revenues	\$3,632,671
04	09-347	006	Federal Funds	\$289,022
04	09-347	1000	Program - Administration and Support	\$18,766,122
04	09-347	2000	Program - Patient Care	\$72,008,719
04	09-347	A000	Program - Auxiliary Account	\$359,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-348	Agency Name: Ruston Developmental Center		
04	09-348	000	State General Fund (Direct)	\$318,295
04	09-348	003	Interagency Transfers	\$8,212,521
04	09-348	002	Fees & Self-Generated Revenues	\$309,612
04	09-348	1000	Program - Administration and General Support	\$2,142,090
04	09-348	2000	Program - Patient Care	\$6,623,338
04	09-348	A000	Program - Auxiliary Account	\$75,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	09-349	Agency Name: Southwest Developmental Center		
04	09-349	000	State General Fund (Direct)	\$1,459,053
04	09-349	003	Interagency Transfers	\$9,667,163
04	09-349	002	Fees & Self-Generated Revenues	\$649,010
04	09-349	1000	Program - Administration	\$2,766,714
04	09-349	2000	Program - Patient Care	\$8,788,512
04	09-349	A000	Program - Auxiliary Account	\$220,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	10-357	Agency Name: Office of the Secretary		
04	10-357	000	State General Fund (Direct)	\$6,019,456
04	10-357	003	Interagency Transfers	\$54,111,869
04	10-357	002	Fees & Self-Generated Revenues	\$506,758
04	10-357	1000	Program - Administrative and Executive Support	\$60,638,083

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	10-355	Agency Name: Office of Family Support		
04	10-355	000	State General Fund (Direct)	\$89,573,658
04	10-355	003	Interagency Transfers	\$2,229,550
04	10-355	002	Fees & Self-Generated Revenues	\$14,664,306
04	10-355	S02	Statutory Dedication - Fraud Detection Fund	\$1,937,810
04	10-355	Z13	Statutory Dedication - Louisiana Fund	\$1,489,137
04	10-355	006	Federal Funds	\$519,069,905
04	10-355	1000	Program - Administration and Support	\$56,141,381
04	10-355	2000	Program - Client Services	\$203,142,840
04	10-355	3000	Program - Client Payments	\$369,680,145

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	10-370	Agency Name: Office of Community Services		
04	10-370	000	State General Fund (Direct)	\$80,514,073
04	10-370	003	Interagency Transfers	\$4,316,192
04	10-370	002	Fees & Self-Generated Revenues	\$725,000
04	10-370	S01	Statutory Dedication - Children's Trust Fund	\$959,136
04	10-370	006	Federal Funds	\$137,241,708
04	10-370	1000	Program - Administration	\$17,016,612
04	10-370	2000	Program - Child Welfare Services	\$203,610,835
04	10-370	3000	Program - Community Based Services	\$3,128,662

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	10-374	Agency Name: Rehabilitation Services		
04	10-374	000	State General Fund (Direct)	\$12,380,414
04	10-374	002	Fees & Self-Generated Revenues	\$8,000
04	10-374	S05	Statutory Dedication - Louisiana Blind Vendors Trust Fund	\$954,282
04	10-374	E02	Statutory Dedication - Telecommunications for the Deaf Fund	\$2,143,991
04	10-374	S04	Statutory Dedication - Louisiana Traumatic Head and Spinal Cord Injury Trust Fund	\$2,749,846
04	10-374	006	Federal Funds	\$46,975,243
04	10-374	1000	Program - Administration	\$6,279,663
04	10-374	2000	Program - Vocational Rehabilitation Services	\$51,720,191
04	10-374	3000	Program - Specialized Rehabilitation Services	\$7,211,922

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	11-431	Agency Name: Office of the Secretary		
04	11-431	000	State General Fund (Direct)	\$4,704,169
04	11-431	003	Interagency Transfers	\$6,551,712
04	11-431	002	Fees & Self-Generated Revenues	\$377,457
04	11-431	N04	Statutory Dedication - Fishermen's Gear Compensation Fund	\$2,579,731
04	11-431	N05	Statutory Dedication - Oilfield Site Restoration Fund	\$8,221,322
04	11-431	006	Federal Funds	\$21,582,990
04	11-431	1000	Program - Executive	\$9,593,334
04	11-431	2000	Program - Management and Finance	\$12,363,946
04	11-431	4000	Program - Atchafalaya Basin Program	\$703,513
04	11-431	3000	Program - Technology Assessment	\$7,319,736
04	11-431	A000	Program - Auxiliary Account	\$14,036,852

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	11-432	Agency Name: Office of Conservation		
04	11-432	000	State General Fund (Direct)	\$2,658,261
04	11-432	003	Interagency Transfers	\$2,458,000
04	11-432	002	Fees & Self-Generated Revenues	\$20,000
04	11-432	N09	Statutory Dedication - Oil and Gas Regulatory Fund	\$8,476,027
04	11-432	N08	Statutory Dedication - Underwater Obstruction Removal Fund	\$250,000
04	11-432	006	Federal Funds	\$1,393,336
04	11-432	1000	Program - Oil and Gas Regulatory	\$10,510,791
04	11-432	2000	Program - Public Safety	\$4,744,833

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	11-434	Agency Name: Office of Mineral Resources		
04	11-434	000	State General Fund (Direct)	\$1,045,783
04	11-434	N07	Statutory Dedication - Mineral Resources Operation Fund	\$7,832,475
04	11-434	006	Federal Funds	\$126,755
04	11-434	1000	Program - Mineral Resources Management	\$9,005,013

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	11-435	Agency Name: Office of Coastal Restoration and Management		
04	11-435	003	Interagency Transfers	\$1,129,161
04	11-435	002	Fees & Self-Generated Revenues	\$20,000
04	11-435	V01	Statutory Dedication - Oil Spill Contingency Fund	\$52,170
04	11-435	Z12	Statutory Dedication - Wetland Conservation and Restoration Fund	\$41,670,326
04	11-435	N02	Statutory Dedication - Coastal Resources Trust Fund	\$813,517
04	11-435	006	Federal Funds	\$22,007,475
04	11-435	1000	Program - Coastal Restoration and Management	\$65,692,649

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	12-440	Agency Name: Office of Revenue		
04	12-440	000	State General Fund (Direct)	\$40,010,190
04	12-440	003	Interagency Transfers	\$248,146
04	12-440	002	Fees & Self-Generated Revenues	\$38,031,137
04	12-440	006	Federal Funds	\$245,000
04	12-440	1000	Program - Tax Collection	\$72,041,018
04	12-440	3000	Program - Alcohol and Tobacco Control	\$5,384,652
04	12-440	4000	Program - Office of Charitable Gaming	\$1,108,803

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	12-441	Agency Name: Louisiana Tax Commission		
04	12-441	000	State General Fund (Direct)	\$2,133,284
04	12-441	RV4	Statutory Dedication - Tax Commission Fund	\$480,000
04	12-441	1000	Program - Property Taxation Regulatory/Oversight	\$2,563,284
04	12-441	2000	Program - Supervision and Assistance to Local Assessors	\$50,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	13-850	Agency Name: Office of the Secretary		
04	13-850	000	State General Fund (Direct)	\$1,642,592
04	13-850	002	Fees & Self-Generated Revenues	\$165,000
04	13-850	Q02	Statutory Dedication - Environmental Trust Fund	\$4,686,628
04	13-850	Q06	Statutory Dedication - Waste Tire Management Fund	\$100,000
04	13-850	006	Federal Funds	\$140,000
04	13-850	1000	Program - Administrative	\$6,734,220

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	13-851	Agency Name: Office of Environmental Compliance		
04	13-851	000	State General Fund (Direct)	\$2,647,113
04	13-851	Q02	Statutory Dedication - Environmental Trust Fund	\$14,364,370
04	13-851	Q06	Statutory Dedication - Waste Tire Management Fund	\$150,000
04	13-851	006	Federal Funds	\$2,830,000
04	13-851	1000	Program - Environmental Compliance	\$19,991,483

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	13-852	Agency Name: Office of Environmental Services		
04	13-852	000	State General Fund (Direct)	\$2,328,501
04	13-852	002	Fees & Self-Generated Revenues	\$100,000
04	13-852	Q02	Statutory Dedication - Environmental Trust Fund	\$8,365,761
04	13-852	Q07	Statutory Dedication - Lead Hazard Reduction Fund	\$120,000
04	13-852	Q06	Statutory Dedication - Waste Tire Management Fund	\$20,000
04	13-852	Q10	Statutory Dedication - Keep Louisiana Beautiful Fund	\$500
04	13-852	006	Federal Funds	\$2,905,000
04	13-852	1000	Program - Environmental Services	\$13,839,762

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	13-853	Agency Name: Office of Environmental Assessment		
04	13-853	000	State General Fund (Direct)	\$2,333,522
04	13-853	003	Interagency Transfers	\$975,447
04	13-853	002	Fees & Self-Generated Revenues	\$100,000
04	13-853	Q02	Statutory Dedication - Environmental Trust Fund	\$10,355,922
04	13-853	Q01	Statutory Dedication - Hazardous Waste Site Cleanup Fund	\$5,762,149
04	13-853	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$751,815
04	13-853	006	Federal Funds	\$9,823,720
04	13-853	1000	Program - Environmental Assessment	\$30,102,575

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	13-855	Agency Name: Office of Management and Finance		
04	13-855	000	State General Fund (Direct)	\$3,975,359
04	13-855	002	Fees & Self-Generated Revenues	\$150,000
04	13-855	Q02	Statutory Dedication - Environmental Trust Fund	\$21,072,624
04	13-855	Q06	Statutory Dedication - Waste Tire Management Fund	\$12,304,211
04	13-855	Q05	Statutory Dedication - Motor Fuels Trust Fund	\$30,000,000
04	13-855	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$366,480
04	13-855	006	Federal Funds	\$320,000
04	13-855	1000	Program - Support Services	\$68,188,674

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	14-474	Agency Name: Office of Workforce Development		
04	14-474	000	State General Fund (Direct)	\$2,070,428
04	14-474	003	Interagency Transfers	\$2,300,653
04	14-474	LB5	Statutory Dedication - E. Sec Adm. Fund - Workforce Development Training Account	\$41,290,108
04	14-474	LB6	Statutory Dedication - E. Sec Adm. Fund - Employment Security Administration Account	\$7,434,770
04	14-474	006	Federal Funds	\$134,673,627
04	14-474	1000	Program - Administration Program	\$3,505,785
04	14-474	7000	Program - Management and Finance Program	\$12,917,270
04	14-474	8000	Program - Occupational Information System Program	\$9,894,292
04	14-474	4000	Program - Job Training and Placement Programs	\$128,366,529
04	14-474	3000	Program - Unemployment Benefits Program	\$20,403,492
04	14-474	5000	Program - Community Based Services	\$11,531,464
04	14-474	6000	Program - Worker Protection Program	\$1,150,754

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	14-475	Agency Name: Office of Workers' Compensation		
04	14-475	LB4	Statutory Dedication - Office of Worker's Compensation Administration Fund	\$10,592,629
04	14-475	LB1	Statutory Dedication - Louisiana Worker's Compensation 2nd Injury Board Fund	\$30,075,911
04	14-475	006	Federal Funds	\$770,610
04	14-475	1000	Program - Injured Workers Benefit Protection Program	\$11,363,239
04	14-475	2000	Program - Injured Worker Reemployment Program	\$30,075,911

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	16-511	Agency Name: Office of Management and Finance		
04	16-511	W01	Statutory Dedication - Conservation Fund	\$8,471,365
04	16-511	W08	Statutory Dedication - Louisiana Duck License, Stamp and Print Fund	\$11,000
04	16-511	RS1	Statutory Dedication - Marsh Island Operating Fund	\$26,042
04	16-511	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$45,467
04	16-511	W02	Statutory Dedication - Seafood Promotion and Marketing Fund	\$25,716
04	16-511	006	Federal Funds	\$8,559,411
04	16-511	1000	Program - Management and Finance	\$16,823,293
04	16-511	A000	Program - Auxiliary	\$315,708

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	16-512	Agency Name: Office of the Secretary		
04	16-512	W01	Statutory Dedication - Conservation Fund	\$17,826,465
04	16-512	W22	Statutory Dedication - Shrimp Marketing and Promotion Account	\$175,000
04	16-512	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$116,846
04	16-512	W02	Statutory Dedication - Seafood Promotion and Marketing Fund	\$552,535
04	16-512	W18	Statutory Dedication - Oyster Development Fund	\$262,075
04	16-512	Q08	Statutory Dedication - Oyster Sanitation Fund	\$95,500
04	16-512	RS1	Statutory Dedication - Marsh Island Operating Fund	\$132,527
04	16-512	006	Federal Funds	\$5,385,246
04	16-512	1000	Program - Administration	\$547,554
04	16-512	2000	Program - Enforcement	\$20,663,173
04	16-512	4000	Program - Marketing	\$3,335,467

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	16-513	Agency Name: Office of Wildlife		
04	16-513	003	Interagency Transfers	\$4,899,377
04	16-513	W01	Statutory Dedication - Conservation Fund	\$9,373,718
04	16-513	W09	Statutory Dedication - Louisiana Alligator Resource Fund	\$1,584,972
04	16-513	W08	Statutory Dedication - Louisiana Duck License, Stamp and Print Fund	\$425,500
04	16-513	W12	Statutory Dedication - Louisiana Reptile/Amphibian Research Fund	\$7,600
04	16-513	RS1	Statutory Dedication - Marsh Island Operating Fund	\$829,678
04	16-513	W11	Statutory Dedication - Natural Heritage Account	\$36,500
04	16-513	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$5,264,695
04	16-513	RS3	Statutory Dedication - Russell Sage or Marsh Island Refuge Capital Improvement Fund	\$250,000
04	16-513	W07	Statutory Dedication - Scenic Rivers Fund	\$13,500
04	16-513	W03	Statutory Dedication - Louisiana Fur and Alligator Public Education and Marketing Fund	\$100,000
04	16-513	W05	Statutory Dedication - Wildlife Habitat and Natural Heritage Trust Fund	\$200,881
04	16-513	RK2	Statutory Dedication - Rockefeller Wildlife Refuge Trust and Protection Fund	\$150,000
04	16-513	W16	Statutory Dedication - Louisiana Wild Turkey Stamp Fund	\$74,868
04	16-513	W23	Statutory Dedication - Black Bear Account	\$3,600
04	16-513	006	Federal Funds	\$8,417,808
04	16-513	2000	Program - Wildlife	\$31,632,697

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	16-514	Agency Name: Office of Fisheries		
04	16-514	003	Interagency Transfers	\$3,010,673
04	16-514	W04	Statutory Dedication - Artificial Reef Development Fund	\$1,188,000
04	16-514	W01	Statutory Dedication - Conservation Fund	\$8,092,083
04	16-514	V01	Statutory Dedication - Oil Spill Contingency Fund	\$54,200
04	16-514	Q08	Statutory Dedication - Oyster Sanitation Fund	\$91,000
04	16-514	W27	Statutory Dedication - Aquatic Plant Control Fund	\$800,000
04	16-514	006	Federal Funds	\$9,622,314
04	16-514	1000	Program - Fisheries	\$22,858,270

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	17-560	Agency Name: State Civil Service		
04	17-560	003	Interagency Transfers	\$7,091,852
04	17-560	002	Fees & Self-Generated Revenues	\$434,864
04	17-560	1000	Program - Administration	\$3,767,591
04	17-560	2000	Program - Human Resources Management	\$3,759,125

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	17-561	Agency Name: Municipal Fire and Police Civil Service		
04	17-561	106	Statutory Dedication - Municipal Fire & Police Civil Service Operating Fund	\$1,162,881
04	17-561	1000	Program - Administration	\$1,162,881

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	17-562	Agency Name: Ethics Administration		
04	17-562	000	State General Fund (Direct)	\$1,415,782
04	17-562	002	Fees & Self-Generated Revenues	\$115,000
04	17-562	1000	Program - Administration	\$1,530,782

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	17-563	Agency Name: State Police Commission		
04	17-563	000	State General Fund (Direct)	\$428,867
04	17-563	002	Fees & Self-Generated Revenues	\$1,250
04	17-563	1000	Program - Administration	\$430,117

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	17-564	Agency Name: Division of Administrative Law		
04	17-564	003	Interagency Transfers	\$2,287,996
04	17-564	002	Fees & Self-Generated Revenues	\$28,000
04	17-564	1000	Program - Administration	\$2,315,996

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	18-585	Agency Name: Louisiana State Employees' Retirement System - Contributions		
04	18-585	000	State General Fund (Direct)	\$0
04	18-585	1000	Program - State Aid	\$0

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	18-586	Agency Name: Teachers' Retirement System - Contributions		
04	18-586	000	State General Fund (Direct)	\$1,066,108
04	18-586	1000	Program - State Aid	\$1,066,108

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-678	Agency Name: State Activities		
04	19-678	000	State General Fund (Direct)	\$47,880,849
04	19-678	003	Interagency Transfers	\$15,585,256
04	19-678	002	Fees & Self-Generated Revenues	\$3,743,110
04	19-678	P04	Statutory Dedication - Motorcycle Safety, Awareness, and Operator Training Program Fund	\$119,717
04	19-678	E23	Statutory Dedication - Charter School Startup Loan Fund	\$664,473
04	19-678	006	Federal Funds	\$43,414,690
04	19-678	1000	Program - Executive Office (Cabinet)	\$2,939,433
04	19-678	2000	Program - Office of Management and Finance	\$21,166,086
04	19-678	3000	Program - Office of Student and School Performance	\$51,963,631
04	19-678	4000	Program - Office of Quality Educators	\$9,295,977
04	19-678	5000	Program - Office of School and Community Support	\$14,743,632
04	19-678	7000	Program - Regional Service Centers	\$6,322,126
04	19-678	8000	Program - LA Center for Educational Technology	\$4,743,228
04	19-678	A000	Program - Auxiliary	\$233,982

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-681	Agency Name: Subgrantee Assistance		
04	19-681	000	State General Fund (Direct)	\$98,261,983
04	19-681	003	Interagency Transfers	\$108,451,048
04	19-681	Z18	Statutory Dedication - Education Excellence Trust Fund	\$13,352,029
04	19-681	E22	Statutory Dedication - School and District Accountability Rewards Fund	\$265,606
04	19-681	E31	Statutory Dedication - Academic Improvement Fund	\$1,500,000
04	19-681	006	Federal Funds	\$761,033,474
04	19-681	1000	Program - Disadvantaged or Disabled Student Support	\$410,719,418
04	19-681	2000	Program - Quality Educators	\$96,870,598
04	19-681	3000	Program - Classroom Technology	\$17,228,350
04	19-681	4000	Program - School Accountability and Improvement	\$116,996,222
04	19-681	5000	Program - Adult Education	\$25,430,508
04	19-681	6000	Program - School and Community Support	\$315,619,044

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-695	Agency Name: Minimum Foundation Program (MFP)		
04	19-695	000	State General Fund (Direct)	\$2,176,203,182
04	19-695	G01	Statutory Dedication - Lottery Proceeds Fund	\$107,328,800
04	19-695	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$96,800,000
04	19-695	006	Federal Funds	\$142,568,000
04	19-695	1000	Program - Minimum Foundation Program (MFP)	\$2,522,899,982

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-697	Agency Name: Non-Public Assistance		
04	19-697	000	State General Fund (Direct)	\$27,782,661
04	19-697	Z18	Statutory Dedication - Education Excellence Fund	\$2,426,273
04	19-697	1000	Program - Required Services	\$12,874,313
04	19-697	2000	Program - School Lunch Salary Supplements	\$6,045,431
04	19-697	3000	Program - Transportation	\$7,567,380
04	19-697	4000	Program - Textbooks Administration	\$209,210
04	19-697	5000	Program - Textbooks	\$3,512,600

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-699	Agency Name: Special School Districts		
04	19-699	000	State General Fund (Direct)	\$17,084,953
04	19-699	003	Interagency Transfers	\$5,581,770
04	19-699	1000	Program - Administration	\$1,543,815
04	19-699	2000	Program - SSD #1 Instruction	\$16,145,634
04	19-699	3000	Program - SSD #2 Instruction	\$4,977,274

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-671	Agency Name: Board of Regents		
04	19-671	000	State General Fund (Direct)	\$41,145,474
04	19-671	003	Interagency Transfers	\$264,295
04	19-671	002	Fees & Self-Generated Revenues	\$381,380
04	19-671	Z11	Statutory Dedication - Louisiana Quality Education Support Fund	\$36,287,072
04	19-671	E04	Statutory Dedication - Proprietary School Fund	\$728,439
04	19-671	Z17	Statutory Dedication - Health Excellence Fund	\$5,624,261
04	19-671	E18	Statutory Dedication - Higher Education Initiatives Fund	\$465,800
04	19-671	Z13	Statutory Dedication - Louisiana Fund	\$4,905,739
04	19-671	006	Federal Funds	\$8,000,000
04	19-671	1000	Program - Board of Regents	\$97,802,460

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-674	Agency Name: Louisiana Universities Marine Consortium		
04	19-674	000	State General Fund (Direct)	\$2,822,422
04	19-674	003	Interagency Transfers	\$1,174,259
04	19-674	002	Fees & Self-Generated Revenues	\$700,000
04	19-674	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$31,335
04	19-674	006	Federal Funds	\$5,034,667
04	19-674	1000	Program - Louisiana Universities Marine Consortium	\$8,112,683
04	19-674	A000	Program - Auxiliary Account	\$1,650,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-600	Agency Name: Louisiana State University System		
04	19-600	000	State General Fund (Direct)	\$499,017,302
04	19-600	003	Interagency Transfers	\$264,458,722
04	19-600	002	Fees & Self-Generated Revenues	\$300,516,561
04	19-600	I02	Statutory Dedication - Fireman Training Fund	\$1,471,699
04	19-600	I03	Statutory Dedication - Two Percent Fire Insurance Fund	\$140,000
04	19-600	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$19,808,011
04	19-600	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$35,983,334
04	19-600	G11	Statutory Dedication - Equine Health Studies Program Fund	\$1,000,000
04	19-600	006	Federal Funds	\$58,189,384
04	19-600	1000	Program - LSU Board of Supervisors	\$2,710,157
04	19-600	10A0	Program - Pennington Biomedical Research Center	\$10,912,642
04	19-600	10B0	Program - Louisiana State University Health Sciences Center - Shreveport	\$304,885,412
04	19-600	10C0	Program - E.A. Conway Medical Center	\$60,042,115
04	19-600	2000	Program - Louisiana State University-Baton Rouge	\$330,044,978
04	19-600	3000	Program - Louisiana State University-Alexandria	\$13,881,442
04	19-600	4000	Program - University of New Orleans	\$118,837,105
04	19-600	5000	Program - Louisiana State University Health Science Center - New Orleans	\$196,547,309
04	19-600	6000	Program - Louisiana State University-Eunice	\$11,276,885
04	19-600	7000	Program - Louisiana State University-Shreveport	\$24,200,850
04	19-600	8000	Program - Louisiana State University Agricultural Center	\$91,444,200
04	19-600	9000	Program - Paul M. Hebert Law Center	\$15,801,918

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-615	Agency Name: Southern University System		
04	19-615	000	State General Fund (Direct)	\$72,635,889
04	19-615	003	Interagency Transfers	\$1,841,023
04	19-615	002	Fees & Self-Generated Revenues	\$46,851,166
04	19-615	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$2,532,502
04	19-615	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$1,000,000
04	19-615	006	Federal Funds	\$2,691,700
04	19-615	1000	Program - Southern University Board of Supervisors	\$5,188,796
04	19-615	2000	Program - Southern University-Baton Rouge	\$75,634,690
04	19-615	3000	Program - Southern University Law Center	\$7,380,904
04	19-615	4000	Program - Southern University-New Orleans	\$23,422,223
04	19-615	5000	Program - Southern University-Shreveport	\$8,760,461
04	19-615	6000	Program - Southern University Agricultural Center	\$7,165,206

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-620	Agency Name: University of Louisiana System		
04	19-620	000	State General Fund (Direct)	\$286,150,241
04	19-620	003	Interagency Transfers	\$54,500
04	19-620	002	Fees & Self-Generated Revenues	\$233,039,895
04	19-620	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$11,727,679
04	19-620	E30	Statutory Dedication - Calcasieu Parish Fund	\$540,000
04	19-620	1000	Program - University of Louisiana Board of Supervisors	\$3,964,338
04	19-620	2000	Program - Nicholls State University	\$43,888,994
04	19-620	3000	Program - Grambling State University	\$46,321,522
04	19-620	4000	Program - Louisiana Tech University	\$77,565,768
04	19-620	5000	Program - McNeese State University	\$47,242,618
04	19-620	6000	Program - University of Louisiana at Monroe	\$69,034,093
04	19-620	7000	Program - Northwestern State University	\$57,296,910
04	19-620	8000	Program - Southeastern Louisiana University	\$84,167,993
04	19-620	9000	Program - University of Louisiana at Lafayette	\$102,030,079

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-649	Agency Name: LCTCS Board of Supervisors		
04	19-649	000	State General Fund (Direct)	\$143,812,790
04	19-649	003	Interagency Transfers	\$21,414,884
04	19-649	002	Fees & Self-Generated Revenues	\$48,703,518
04	19-649	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$4,600,473
04	19-649	E08	Statutory Dedication - Vocational/Technical Enterprise Fund	\$13,579,075
04	19-649	E30	Statutory Dedication - Calcasieu Parish Fund	\$180,000
04	19-649	006	Federal Funds	\$50,655,776
04	19-649	1000	Program - Board of Supervisors of Community and Technical Colleges	\$42,583,180
04	19-649	2000	Program - Baton Rouge Community College	\$15,318,896
04	19-649	3000	Program - Delgado Community College	\$58,583,396
04	19-649	4000	Program - Nunez Community College	\$8,174,244
04	19-649	5000	Program - Bossier Parish Community College	\$17,612,161
04	19-649	6000	Program - South Louisiana Community College	\$5,659,513
04	19-649	7000	Program - River Parishes Community College	\$2,793,169
04	19-649	8000	Program - Louisiana Delta Community College	\$2,781,972
04	19-649	9000	Program - Louisiana Technical College	\$118,489,630
04	19-649	10A0	Program - SOWELA Technical Community College	\$7,643,103
04	19-649	10B0	Program - L. E. Fletcher Technical Community College	\$3,307,252

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-651	Agency Name: Louisiana School for the Visually Impaired		
04	19-651	000	State General Fund (Direct)	\$5,524,080
04	19-651	003	Interagency Transfers	\$296,699
04	19-651	Z18	Statutory Dedication - Education Excellence Fund	\$75,905
04	19-651	1000	Program - Administration/Support Services	\$1,341,467
04	19-651	2000	Program - Instructional Services	\$3,088,881
04	19-651	3000	Program - Residential Services	\$1,466,336

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-653	Agency Name: Louisiana School for the Deaf		
04	19-653	000	State General Fund (Direct)	\$15,499,137
04	19-653	003	Interagency Transfers	\$806,114
04	19-653	002	Fees & Self-Generated Revenues	\$120,914
04	19-653	Z18	Statutory Dedication - Education Excellence Fund	\$79,675
04	19-653	1000	Program - Administration/Support Services	\$4,087,313
04	19-653	2000	Program - Instructional Services	\$8,744,264
04	19-653	3000	Program - Residential Services	\$3,659,263
04	19-653	A000	Program - Auxiliary Account	\$15,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-655	Agency Name: Louisiana Special Education Center		
04	19-655	000	State General Fund (Direct)	\$1,807,331
04	19-655	003	Interagency Transfers	\$6,992,065
04	19-655	002	Fees & Self-Generated Revenues	\$10,000
04	19-655	Z18	Statutory Dedication - Education Excellence Fund	\$76,433
04	19-655	1000	Program - Administration/Support Services	\$2,042,486
04	19-655	2000	Program - Instructional Services	\$2,926,269
04	19-655	3000	Program - Residential Services	\$3,917,074

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-657	Agency Name: Louisiana School for Math, Science and the Arts		
04	19-657	000	State General Fund (Direct)	\$5,675,616
04	19-657	003	Interagency Transfers	\$1,296,250
04	19-657	002	Fees & Self-Generated Revenues	\$340,616
04	19-657	Z18	Statutory Dedication - Education Excellence Fund	\$81,674
04	19-657	1000	Program - Administration/Support Services	\$1,152,725
04	19-657	2000	Program - Instructional Services	\$3,563,672
04	19-657	3000	Program - Residential Services	\$1,258,489
04	19-657	4000	Program - Virtual High School	\$1,419,270

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-661	Agency Name: Office of Student Financial Assistance		
04	19-661	000	State General Fund (Direct)	\$90,535,678
04	19-661	002	Fees & Self-Generated Revenues	\$45,864
04	19-661	E09	Statutory Dedication - Louisiana Opportunity Loan Fund	\$2,250,000
04	19-661	RK2	Statutory Dedication - Rockefeller Wildlife Refuge Trust and Protection Fund	\$60,000
04	19-661	Z19	Statutory Dedication - TOPS Fund	\$16,606,511
04	19-661	006	Federal Funds	\$37,877,578
04	19-661	1000	Program - Administration/Support Services	\$6,266,175
04	19-661	2000	Program - Loan Operations	\$33,415,415
04	19-661	3000	Program - Scholarships/Grants	\$3,860,343
04	19-661	4000	Program - TOPS Tuition Program	\$103,833,698

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-662	Agency Name: Louisiana Educational Television Authority		
04	19-662	000	State General Fund (Direct)	\$8,435,696
04	19-662	003	Interagency Transfers	\$677,296
04	19-662	002	Fees & Self-Generated Revenues	\$690,000
04	19-662	1000	Program - Administration/Support Services	\$722,237
04	19-662	2000	Program - Broadcasting	\$9,080,755

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-663	Agency Name: Council for Development of French in Louisiana		
04	19-663	000	State General Fund (Direct)	\$239,238
04	19-663	003	Interagency Transfers	\$80,000
04	19-663	002	Fees & Self-Generated Revenues	\$5,000
04	19-663	1000	Program - Administration and Education	\$324,238

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-666	Agency Name: Board of Elementary and Secondary Education		
04	19-666	000	State General Fund (Direct)	\$1,247,217
04	19-666	003	Interagency Transfers	\$1,386,294
04	19-666	002	Fees & Self-Generated Revenues	\$15,000
04	19-666	Z11	Statutory Dedication - Louisiana Quality Education Support Fund	\$30,940,163
04	19-666	E23	Statutory Dedication - Charter School Startup Loan Fund	\$1,492,667
04	19-666	1000	Program - Administration	\$4,141,178
04	19-666	2000	Program - Louisiana Quality Education Support Fund	\$30,940,163

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-672	Agency Name: Louisiana Systemic Initiatives Program		
04	19-672	000	State General Fund (Direct)	\$1,015,762
04	19-672	003	Interagency Transfers	\$545,598
04	19-672	002	Fees & Self-Generated Revenues	\$75,000
04	19-672	006	Federal Funds	\$2,991,400
04	19-672	1000	Program - Instruction	\$1,266,400
04	19-672	2000	Program - Support Services	\$3,361,360

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-673	Agency Name: New Orleans Center for Creative Arts - Riverfront		
04	19-673	000	State General Fund (Direct)	\$4,321,954
04	19-673	003	Interagency Transfers	\$7,718
04	19-673	Z18	Statutory Dedication - Education Excellence Fund	\$83,163
04	19-673	1000	Program - Administration/Support Services	\$859,470
04	19-673	2000	Program - Instructional Services	\$3,553,365

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	19-610	Agency Name: LSU Health Sciences Center - Health Care Services Division		
04	19-610	000	State General Fund (Direct)	\$68,121,034
04	19-610	1000	Program - Executive Administration and General Support	\$35,350,302
04	19-610	2000	Program - E.A. Conway Medical Center	\$0
04	19-610	3000	Program - Earl K. Long Medical Center	\$10,629,016
04	19-610	4000	Program - Huey P. Long Medical Center	\$3,306,836
04	19-610	5000	Program - University Medical Center	\$1,127,672
04	19-610	6000	Program - W.O. Moss Regional Medical Center	\$815,340
04	19-610	7000	Program - Lallie Kemp Regional Medical Center	\$664,334
04	19-610	8000	Program - Washington-St. Tammany Regional Medical Center	\$534,163
04	19-610	9000	Program - Leonard J. Chabert Medical Center	\$602,717
04	19-610	10A0	Program - Charity Hospital and Medical Center of Louisiana at New Orleans	\$15,090,654

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-901	Agency Name: Sales Tax Dedications		
04	20-901	T01	Statutory Dedication - Acadia Parish Visitor Enterprise Fund	\$55,000
04	20-901	T40	Statutory Dedication - Alexandria/Pineville Exhibition Hall Fund	\$155,000
04	20-901	TA3	Statutory Dedication - Alexandria/Pineville Area Tourism Fund	\$125,000
04	20-901	T02	Statutory Dedication - Allen Parish Capital Improvements Fund	\$320,000
04	20-901	T03	Statutory Dedication - Ascension Parish Visitor Enterprise Fund	\$300,000
04	20-901	T05	Statutory Dedication - Avoyelles Parish Visitor Enterprise Fund	\$130,000
04	20-901	TC5	Statutory Dedication - Baker Economic Development Fund	\$45,000
04	20-901	TC1	Statutory Dedication - Bastrop Municipal Center Fund	\$25,000
04	20-901	T06	Statutory Dedication - Beauregard Parish Community Improvement Fund	\$55,000
04	20-901	T08	Statutory Dedication - Bossier City Riverfront and Civic Center Fund	\$1,400,000
04	20-901	TA0	Statutory Dedication - Calcasieu Visitor Enterprise Fund	\$200,000
04	20-901	T11	Statutory Dedication - Caldwell Parish Economic Development Fund	\$3,000
04	20-901	T12	Statutory Dedication - Cameron Parish Tourism Development Fund	\$25,000
04	20-901	TC6	Statutory Dedication - Claiborne Parish Tourism and Economic Development Fund	\$10,000
04	20-901	T16	Statutory Dedication - DeSoto Parish Visitor Enterprise Fund	\$30,000
04	20-901	T17	Statutory Dedication - East Baton Rouge Parish Riverside Centroplex Fund	\$825,000
04	20-901	TA7	Statutory Dedication - East Baton Rouge Parish Community Improvement Fund	\$1,650,000
04	20-901	TA8	Statutory Dedication - East Baton Rouge Parish Enhancement Fund	\$825,000
04	20-901	T18	Statutory Dedication - East Carroll Parish Visitor Enterprise Fund	\$10,000
04	20-901	T19	Statutory Dedication - East Feliciana Tourist Commission Fund	\$3,000
04	20-901	T20	Statutory Dedication - Evangeline Visitor Enterprise Fund	\$25,000
04	20-901	T21	Statutory Dedication - Franklin Parish Visitor Enterprise Fund	\$25,000
04	20-901	TB0	Statutory Dedication - Grand Isle Tourist Commission Enterprise Account	\$12,500
04	20-901	TB1	Statutory Dedication - Gretna Tourist Commission Enterprise Account	\$100,000
04	20-901	T14	Statutory Dedication - Town of Homer Economic Development Fund	\$15,000
04	20-901	T55	Statutory Dedication - Houma/Terrebonne Tourist Fund	\$225,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-901	T23	Statutory Dedication - Iberia Parish Tourist Commission Fund	\$225,000
04	20-901	T24	Statutory Dedication - Iberville Parish Visitor Enterprise Fund	\$3,500
04	20-901	T25	Statutory Dedication - Jackson Parish Economic Development and Tourism Fund	\$5,500
04	20-901	T27	Statutory Dedication - Jefferson Davis Parish Visitor Enterprise Fund	\$145,000
04	20-901	T26	Statutory Dedication - Jefferson Parish Convention Center Fund	\$2,250,000
04	20-901	T28	Statutory Dedication - Lafayette Parish Visitor Enterprise Fund	\$1,725,000
04	20-901	T29	Statutory Dedication - Lafourche Parish Enterprise Fund	\$125,000
04	20-901	TB2	Statutory Dedication - Lake Charles Civic Center Fund	\$200,000
04	20-901	T30	Statutory Dedication - LaSalle Economic Development District Fund	\$25,000
04	20-901	T31	Statutory Dedication - Lincoln Parish Visitor Enterprise Fund	\$125,000
04	20-901	TA6	Statutory Dedication - Lincoln Parish Municipalities Fund	\$125,000
04	20-901	T32	Statutory Dedication - Livingston Parish Tourism and Economic Development Fund	\$125,000
04	20-901	TC3	Statutory Dedication - Madison Parish Visitor Enterprise Fund	\$35,000
04	20-901	T34	Statutory Dedication - Morehouse Parish Visitor Enterprise Fund	\$50,000
04	20-901	T42	Statutory Dedication - Richland Parish Visitor Enterprise Fund	\$60,000
04	20-901	T36	Statutory Dedication - N.O. Metro Convention and Visitors Bureau Fund	\$8,250,000
04	20-901	TA5	Statutory Dedication - Natchitoches Parish Visitor Enterprise Fund	\$75,000
04	20-901	TC4	Statutory Dedication - Natchitoches Historic District Development Fund	\$225,000
04	20-901	T37	Statutory Dedication - Ouachita Parish Visitor Enterprise Fund	\$875,000
04	20-901	TB8	Statutory Dedication - Pineville Economic Development Fund	\$125,000
04	20-901	T38	Statutory Dedication - Plaquemines Parish Visitor Enterprise Fund	\$150,000
04	20-901	T39	Statutory Dedication - Pointe Coupee Parish Visitor Enterprise Fund	\$10,000
04	20-901	TA4	Statutory Dedication - Rapides Parish Economic Development Fund	\$250,000
04	20-901	TC2	Statutory Dedication - Rapides Parish Coliseum Fund	\$75,000
04	20-901	T41	Statutory Dedication - Red River Visitor Enterprise Fund	\$6,000
04	20-901	TB4	Statutory Dedication - Rivers Parishes Convention, Tourist and Visitors Commission Fund	\$75,000
04	20-901	T43	Statutory Dedication - Sabine Parish Tourism Improvement Fund	\$100,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-901	T09	Statutory Dedication - Shreveport Riverfront and Convention Center and Independence Stadium Fund	\$1,400,000
04	20-901	TA1	Statutory Dedication - Shreveport-Bossier City Visitor Enterprise Fund	\$350,000
04	20-901	T44	Statutory Dedication - St Bernard Parish Enterprise Fund	\$80,000
04	20-901	T45	Statutory Dedication - St. Charles Parish Enterprise Fund	\$50,000
04	20-901	TB5	Statutory Dedication - St. Francisville Economic Development Fund	\$115,000
04	20-901	T48	Statutory Dedication - St. John the Baptist Convention Facility Fund	\$130,000
04	20-901	T49	Statutory Dedication - St. Landry Parish Historical Development Fund #1	\$100,000
04	20-901	T50	Statutory Dedication - St. Martin Parish Enterprise Fund	\$65,000
04	20-901	T51	Statutory Dedication - St. Mary Parish Visitor Enterprise Fund	\$225,000
04	20-901	T52	Statutory Dedication - St. Tammany Parish Fund	\$775,000
04	20-901	T53	Statutory Dedication - Tangipahoa Parish Tourist Commission Fund	\$275,000
04	20-901	TB6	Statutory Dedication - Tangipahoa Parish Economic Development Fund	\$100,000
04	20-901	TC0	Statutory Dedication - Terrebonne Parish Visitor Enterprise Fund	\$225,000
04	20-901	T56	Statutory Dedication - Union Parish Visitor Enterprise Fund	\$20,000
04	20-901	T57	Statutory Dedication - Vermilion Parish Visitor Enterprise Fund	\$15,000
04	20-901	TA2	Statutory Dedication - Vernon Parish Community Improvement Fund	\$100,000
04	20-901	TB7	Statutory Dedication - Washington Parish Infrastructure and Park Fund	\$50,000
04	20-901	T60	Statutory Dedication - Webster Parish Convention & Visitors Bureau Fund	\$50,000
04	20-901	T61	Statutory Dedication - West Baton Rouge Parish Visitor Enterprise Fund	\$300,000
04	20-901	T10	Statutory Dedication - West Calcasieu Community Center Fund	\$650,000
04	20-901	T64	Statutory Dedication - Winn Parish Tourism Fund	\$25,000
04	20-901	T07	Statutory Dedication - Bienville Parish Tourism and Economic Development Fund	\$30,000
04	20-901	TC9	Statutory Dedication - Lafourche Parish Association for Retarded Citizens Training and Development Fund	\$90,000
04	20-901	T15	Statutory Dedication - Concordia Parish Economic Development Fund	\$25,000
04	20-901	TC7	Statutory Dedication - Ernest N. Morial Convention Center Phase IV Expansion Project Fund	\$2,000,000
04	20-901	1000	Program - Sales Tax Ded - Local Entities	\$29,278,500

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-451	Agency Name: Sheriff's Housing of State Inmates		
04	20-451	000	State General Fund (Direct)	\$147,822,736
04	20-451	10G0	Program - Sheriffs' Housing of State Inmates	\$147,822,736

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-903	Agency Name: Parish Transportation		
04	20-903	TT1	Statutory Dedication - Transportation Trust Fund - Regular	\$39,200,000
04	20-903	1000	Program - Parish Road Program	\$31,237,500
04	20-903	2000	Program - Mass Transit Program	\$4,962,500
04	20-903	3000	Program - Off-system Roads and Bridges Match Program	\$3,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-905	Agency Name: Interim Emergency Board		
04	20-905	000	Statutory Dedication - Interim Emergency Board	\$35,451
04	20-905	1000	Program - Administrative	\$35,451

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-906	Agency Name: District Attorneys and Assistant District Attorneys		
04	20-906	000	State General Fund (Direct)	\$13,893,418
04	20-906	G03	Statutory Dedication - Video Draw Poker Device Fund	\$5,400,000
04	20-906	1000	Program - District Attorneys and Assistant District Attorneys	\$19,293,418

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-909	Agency Name: Louisiana Health Insurance Association		
04	20-909	000	State General Fund (Direct)	\$2,030,000
04	20-909	1000	Program - State Aid	\$2,030,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-923	Agency Name: Corrections Debt Service		
04	20-923	000	State General Fund (Direct)	\$6,035,800
04	20-923	1000	Program - Corrections Debt Service	\$6,035,800

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-924	Agency Name: Video Draw Poker - Local Government Aid		
04	20-924	G03	Statutory Dedication - Video Draw Poker Device Fund	\$40,600,000
04	20-924	1000	Program - State aid	\$40,600,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-929	Agency Name: Patient's Compensation Fund		
04	20-929	I01	Statutory Dedication - Patient's Compensation Fund	\$80,000,000
04	20-929	1000	Program - Patient's Compensation Fund	\$80,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-930	Agency Name: Debt Service and Maintenance		
04	20-930	000	State General Fund (Direct)	\$5,818,371
04	20-930	1000	Program - Debt Service and Maintenance	\$5,818,371

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-932	Agency Name: Two Percent Fire Insurance Fund		
04	20-932	103	Statutory Dedication - Two Percent Fire Insurance Fund	\$10,100,000
04	20-932	1000	Program - State aid	\$10,100,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-933	Agency Name: Governor's Conference and Interstate Compacts		
04	20-933	000	State General Fund (Direct)	\$309,158
04	20-933	1000	Program - Governor's Conference and Interstate Compacts	\$309,158

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-940	Agency Name: Emergency Medical Services - Parishes and Municipalities		
04	20-940	002	Fees & Self-Generated Revenues	\$150,000
04	20-940	1000	Program - Emergency Medical Services	\$150,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-945	Agency Name: State Aid to Local Government Entities		
04	20-945	000	State General Fund (Direct)	\$6,165,000
04	20-945	W17	Statutory Dedication - Louisiana Operation Game Thief Fund	\$1,500
04	20-945	JU3	Statutory Dedication - Greater New Orleans Expressway Comm. Additional Cost Fund	\$36,000
04	20-945	P22	Statutory Dedication - Choose Life Fund	\$20,000
04	20-945	RVA	Statutory Dedication - Sports Facility Assistance Fund	\$100,000
04	20-945	S06	Statutory Dedication - Rehabilitation for the Blind and Visually Impaired Fund	\$1,500,000
04	20-945	1000	Program - Miscellaneous Aid	\$7,822,500

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-966	Agency Name: Supplemental Payments to Law Enforcement Personnel		
04	20-966	000	State General Fund (Direct)	\$70,730,352
04	20-966	1000	Program - Municipal Police Supplemental Payments	\$23,240,088
04	20-966	2000	Program - Firefighters' Supplemental Payments	\$18,007,488
04	20-966	3000	Program - Constables and Justices of the Peace Supplemental Payments	\$720,000
04	20-966	4000	Program - Deputy Sheriffs' Supplemental Payments	\$28,762,776

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-977	Agency Name: DOA - Debt Service and Maintenance		
04	20-977	000	State General Fund (Direct)	\$1,200,451
04	20-977	003	Interagency Transfers	\$36,261,000
04	20-977	002	Fees & Self-Generated Revenues	\$5,433
04	20-977	1000	Program - Debt service and maintenance	\$37,466,884

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	20-980	Agency Name: DOA - Unemployment Insurance Payments		
04	20-980	000	State General Fund (Direct)	\$500,000
04	20-980	1000	Program - Unemployment Compensation Pay	\$500,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-148	Agency Name: Treasury Department		
04	21-148	002	Fees & Self-Generated Revenues	\$1,000,000
04	21-148	A000	Program - Auxiliary	\$1,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-790	Agency Name: Donald J. Thibodaux Training Academy		
04	21-790	005	Interagency Transfers	\$833,821
04	21-790	004	Fees & Self-Generated Revenues	\$3,287,792
04	21-790	006	Federal Funds	\$8,264,729
04	21-790	E000	Program - Administrative Program	\$12,386,342

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-791	Agency Name: Jackson Regional Laundry		
04	21-791	005	Interagency Transfers	\$707,373
04	21-791	004	Fees & Self-Generated Revenues	\$254,426
04	21-791	E000	Program - Jackson Regional Laundry	\$961,799

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-796	Agency Name: Central Regional Laundry		
04	21-796	005	Interagency Transfers	\$786,343
04	21-796	004	Fees & Self-Generated Revenues	\$109,711
04	21-796	E000	Program - Central Regional Laundry	\$896,054

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-800	Agency Name: State Employees' Group Benefits Program		
04	21-800	004	Fees & Self-Generated Revenues	\$934,311,612
04	21-800	E000	Program - State Group Benefits Program	\$934,311,612

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-804	Agency Name: Office of Risk Management		
04	21-804	000	State General Fund (Direct)	\$114,734
04	21-804	005	Interagency Transfers	\$152,499,719
04	21-804	004	Fees & Self-Generated Revenues	\$12,125,900
04	21-804	V19	Statutory Dedication - Future Medical Care Fund	\$10,000,000
04	21-804	E000	Program - Administrative	\$10,260,396
04	21-804	E100	Program - Other Claims Related	\$137,505,164
04	21-804	E400	Program - Contract Litigation	\$15,000,000
04	21-804	E500	Program - Division Risk Litigation	\$11,974,793

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-805	Agency Name: Administrative Services		
04	21-805	005	Interagency Transfers	\$5,761,760
04	21-805	004	Fees & Self-Generated Revenues	\$54,581
04	21-805	E000	Program - Administrative Services	\$5,816,341

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-806	Agency Name: Louisiana Property Assistance Agency		
04	21-806	005	Interagency Transfers	\$1,783,895
04	21-806	004	Fees & Self-Generated Revenues	\$2,154,155
04	21-806	E000	Program - Louisiana Property Assistance	\$3,938,050

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-807	Agency Name: Federal Property Assistance		
04	21-807	005	Interagency Transfers	\$449,707
04	21-807	004	Fees & Self-Generated Revenues	\$1,342,152
04	21-807	E000	Program - Federal Property Assistance	\$1,791,859

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-808	Agency Name: Office of Telecommunications Management		
04	21-808	005	Interagency Transfers	\$60,779,879
04	21-808	004	Fees & Self-Generated Revenues	\$2,051,323
04	21-808	E000	Program - Telecommunications Management	\$62,831,202

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-809	Agency Name: Administrative Support		
04	21-809	005	Interagency Transfers	\$2,933,287
04	21-809	E000	Program - Administrative Support-Mail Operations	\$2,933,287

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-810	Agency Name: Public Safety Services Cafeterias		
04	21-810	005	Interagency Transfers	\$1,248,967
04	21-810	004	Fees & Self-Generated Revenues	\$713,380
04	21-810	E000	Program - Administrative Program	\$1,962,347

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-811	Agency Name: Prison Enterprises		
04	21-811	005	Interagency Transfers	\$22,402,908
04	21-811	004	Fees & Self-Generated Revenues	\$5,669,911
04	21-811	E000	Program - Prison Enterprises	\$28,072,819

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-813	Agency Name: Sabine River Authority		
04	21-813	004	Fees & Self-Generated Revenues	\$5,338,951
04	21-813	E000	Program - Sabine River Authority	\$5,338,951

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-829	Agency Name: Office of Aircraft Services		
04	21-829	005	Interagency Transfers	\$1,664,103
04	21-829	004	Fees & Self-Generated Revenues	\$66,736
04	21-829	E000	Program - Flight Maintenance	\$1,730,839

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-860	Agency Name: Municipal Facilities Revolving Loan Fund		
04	21-860	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$45,000,000
04	21-860	E000	Program - Municipal Facilities Revolving Loan Fund	\$45,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	21-861	Agency Name: Safe Drinking Water Revolving Loan Fund		
04	21-861	H22	Statutory Dedication - Safe Drinking Water Revolving Loan Fund	\$34,000,000
04	21-861	E000	Program - Safe Drinking Water Revolving Loan Fund	\$34,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	23-949	Agency Name: Judicial Act		
04	23-949	000	State General Fund (Direct)	\$95,119,393
04	23-949	003	Interagency Transfers	\$9,830,000
04	23-949	JU2	Statutory Dedication - Judge's Supplemental Compensation Fund	\$4,000,000
04	23-949	JU1	Statutory Dedication - Trial Court Case Management Information Fund	\$1,731,949
04	23-949	I01	Statutory Dedication - Patient's Compensation Fund	\$10,000
04	23-949	1000	Program - Judicial Expense	\$110,691,342

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	24-951	Agency Name: House of Representatives		
04	24-951	000	State General Fund (Direct)	\$23,683,142
04	24-951	1000	Program - House of Representatives	\$23,683,142

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	24-952	Agency Name: Senate		
04	24-952	000	State General Fund (Direct)	\$13,759,179
04	24-952	1000	Program - Senate	\$13,759,179

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	24-954	Agency Name: Legislative Auditor		
04	24-954	000	State General Fund (Direct)	\$6,000,000
04	24-954	002	Fees & Self-Generated Revenues	\$8,913,988
04	24-954	1000	Program - Legislative Auditor	\$14,913,988

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	24-962	Agency Name: Louisiana Law Institute		
04	24-962	000	State General Fund (Direct)	\$853,809
04	24-962	1000	Program - Louisiana Law Institute	\$853,809

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	24-960	Agency Name: Legislative Budgetary Control Council		
04	24-960	000	State General Fund (Direct)	\$6,825,904
04	24-960	1000	Program - Legislative Budgetary Control Council	\$6,825,904

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
04	24-955	Agency Name: Legislative Fiscal Office		
04	24-955	000	State General Fund (Direct)	\$1,818,095
04	24-955	1000	Program - Legislative Fiscal Office	\$1,818,095